

Appendix 2

Approvals Under Delegated Powers

Under the Children's Services Financial Scheme of Delegation, the Head of Development has delegated powers to authorise expenditure up to a value of £75,000 and the Executive Director for Children's Services up to a value of £250,000 on any individual project (funded from existing resources). Where there are multiple projects detailed in a report, this is for efficiency only and each project or group of projects for an individual school are separate new projects under the definition of the Scheme of Delegation.

Approvals by the Executive Director for Children's Services

| School | Scheme | Funding Yr/Type | Approved | Amount £ |
|--|---|-----------------|----------|----------------|
| Anthony Gell School | School House window replacement – CS contribution | 2015-16 SCA | 12/04/23 | 30,000 |
| Belper Long Row Primary School | Electrical rewire – additional funding | 2015-16 SCA | 12/04/23 | 114,000 |
| Hady Primary School | Boiler renewal – additional funding | 2015-16 SCA | 12/04/23 | 70,913 |
| Killamarsh Infant School | Electrical rewire – additional funding | 2015-16 SCA | 12/04/23 | 21,868 |
| Rowsley C of E (Controlled) Primary School | Boiler and heating renewal – additional funding | 2015-16 SCA | 12/04/23 | 4,210 |
| | Total 2015-16 SCA | | | 240,991 |
| Mickley Village Primary & Nursery School | Expansion project for extension of age range - additional funding | 2023-24 BN | 12/04/23 | 31,000 |
| Wessington Primary School | Small extension & remodelling – additional funding | 2023-24 BN | 12/04/23 | 25,000 |
| | Total 2023-24 BN | | | 56,000 |
| Aston-on-Trent Primary School | Electrical rewire | 2018-19 SCA | 24/05/23 | 78,400 |
| Chinley Primary School (Foundation) | Pitched roof coverings & insulation | 2018-19 SCA | 24/05/23 | 230,000 |

| | | | | |
|---|--|-------------|----------|------------------|
| Duke Of Norfolk C of E (C) Primary | Electrical rewire | 2018-19 SCA | 24/05/23 | 169,650 |
| Elton CE Controlled Primary School | Flat roof coverings & insulation | 2018-19 SCA | 24/05/23 | 60,000 |
| Fairfield Endowed CE Voluntary Controlled Junior School | Flat roof coverings & insulation | 2018-19 SCA | 24/05/23 | 180,000 |
| Hadfield Infant School | Heating & plant upgrade | 2018-19 SCA | 24/05/23 | 170,000 |
| Hasland Infant School | Window & Door Framing | 2018-19 SCA | 24/05/23 | 65,000 |
| Kilburn Infant and Nursey School | Flat roof coverings & insulation | 2018-19 SCA | 24/05/23 | 180,000 |
| New Bolsover Primary School | Pitched roof coverings & insulation | 2018-19 SCA | 24/05/23 | 150,000 |
| | Total 2018-19 SCA | | | 1,283,050 |
| | | | | |
| New Mills School | Toilet alterations & refurbishment (block 2) | 2022-23 SCA | 24/05/23 | 155,000 |
| New Mills School | Toilet alterations & refurbishment – (block 4) | 2022-23 SCA | 24/05/23 | 110,000 |
| New Mills School | Electrical rewire | 2022-23 SCA | 24/05/23 | 143,550 |
| Penny Acres Primary School | Electrical rewire | 2022-23 SCA | 24/05/23 | 88,500 |
| Whitwell Primary School | Boiler and heater replacement | 2022-23 SCA | 24/05/23 | 140,000 |
| Winster CE Voluntary Controlled Primary School | Retaining wall | 2022-23 SCA | 24/05/23 | 55,000 |
| Ashover Primary School | Roofing – additional funding | 2022-23 SCA | 24/05/23 | 184 |
| Belmont Primary School | Heating renewal – additional funding | 2022-23 SCA | 24/05/23 | 14,994 |
| Buxton Junior School | Heating renewal – additional funding | 2022-23 SCA | 24/05/23 | 110,000 |
| Draycott Community Primary School | Roofing – additional funding | 2022-23 SCA | 24/05/23 | 63,120 |
| | Total 2022-23 SCA | | | 880,348 |
| | | | | |
| Hartington CE | Roofing – additional | 2020-21 | 24/05/23 | 156,500 |

| | | | | |
|--------------------------------|--------------------------|-----|--|----------------|
| (Controlled) Primary School | funding | SCA | | |
| | Total 2020-21 SCA | | | 156,500 |

Approvals by the Children's Services Head of Development

| School | Scheme | Funding Yr/Type | Approved | Amount £ |
|--|---|-----------------|----------|---------------|
| Brookfield Primary School New Mills School Pottery Primary School Rowsley C of E (Controlled) Primary School St Johns C of E Primary School & Nursery (Belper) | Contribution to DfE match funded Sustainable Drainage Systems (SuDS) schemes. | 2015-16 SCA | 11/04/23 | 55,000 |
| | Total 2015-16 SCA | | | 55,000 |

NB All initial funding approvals are based on budget costs and it may be necessary to seek further approvals where additional works are identified and/or costs increase during the course of the project